

Budget vs actual vs committed with % budget spent

Financial Year 2025/2026, Period 10

Account	Description	Budget allocated	Actual spent / received	Committed	Unpaid sales invoices	Total	Difference
SIOA	Sales Invoice on Account	0.00	0.00	0.00	0.00	0.00	0.00
00 BO1	Balance for	0.00	0.00	0.00	0.00	0.00	0.00
*B01	COMMITTED REVENUE BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00 BO2	Balance for Committed Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
*B02	UNCOMMITTED REVENUE BALANCE	-41484.00	0.00	0.00	0.00	0.00	-41484.00
10 I01	Balance for Uncommitted carry forward	-41484.00	0.00	0.00	0.00	0.00	-41484.00
*ADDGR	INCOME - SCHOOLS ADD GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*CORESG	INCOME - CORE SCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*DSG	INCOME - SCHOOLS BLOCK - DSG	-1759167.00	-1456186.49	0.00	0.00	-1456186.49	-302980.51
*ECF	INCOME - EARLY CAREERS FRAMEWORK	0.00	0.00	0.00	0.00	0.00	0.00
*EYFS	INCOME - EARLY YEARS	-276876.00	-168312.60	0.00	0.00	-168312.60	-108563.40
*NAT	NATIONAL INSURANCE GRANT	-29862.00	-29862.00	0.00	0.00	-29862.00	0.00
*NATNU	NATIONAL INSURANCE GRANT NURSERIES	-7950.00	-7950.00	0.00	0.00	-7950.00	0.00
*RATES	RATES	0.00	0.00	0.00	0.00	0.00	0.00
*SBSG	SCHOOLS BUDGET SUPPORT GRANT	-14420.00	-14420.00	0.00	0.00	-14420.00	0.00
*SUPP G	INCOME - SUPPLEMENTARY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*TPAYG	INCOME - TEACHERS PAY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*TPENG	INCOME - TEACHERS PENSION GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10 I03	Balance for Funds delegated by the LA	-2088275.00	-1676731.09	0.00	0.00	-1676731.09	-411543.91
*MTOF	INCOME - MENTOR TIME OFF TIMETABLE	0.00	0.00	0.00	0.00	0.00	0.00
*SEN	INCOME - HIGH NEEDS TOP-UP	-190000.00	-124428.00	0.00	0.00	-124428.00	-65572.00
10 I05	Balance for High needs SEN top-up funding	-190000.00	-124428.00	0.00	0.00	-124428.00	-65572.00
*PUPIL	INCOME - PUPIL PREMIUM	-94270.00	-80175.00	0.00	0.00	-80175.00	-14095.00
10 I05	Balance for Pupil premium	-94270.00	-80175.00	0.00	0.00	-80175.00	-14095.00

10 I06

*/HSF	INCOME - HOUSEHOLD SUPPORT FUND	-4000.00	-4000.00	0.00	0.00	-4000.00	0.00
*/PSG	INCOME - PRIMARY SPORTS GRANT	-16179.00	-16179.00	0.00	0.00	-16179.00	0.00
*/UNIFSM	INCOME - UNIFSM	-73333.00	-73333.00	0.00	0.00	-73333.00	0.00
I/GOVGR	INCOME - GOVERNMENT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
I/NQT	INCOME - NQT	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Other government grants		-93512.00	-93512.00	0.00	0.00	-93512.00	0.00

10 I08 B

*/LITGRT	INCOME - LITERACY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*/REGRT	INCOME THE JERUSALEM TRUST RE GRT	-390.00	-390.00	0.00	0.00	-390.00	0.00
I/AMAZON	INCOME - AMAZON CASH BACK	-20.28	-45.27	0.00	0.00	-45.27	24.99
I/BANK	INCOME - BANK INTEREST	-13.97	-45.66	0.00	0.00	-45.66	31.69
I/CLUBS	INCOME - AFTER SCHOOL CLUBS	-1064.75	-1394.74	0.00	0.00	-1394.74	329.99
I/LA RE	INCOME - L/A REIMBURSEMENT	0.00	0.00	0.00	-213.17	-213.17	213.17
I/PREM	INCOME - PREMISES WF/CC ESW	-12963.00	-4241.94	0.00	-4241.94	-8483.88	-4479.12
I/SALES	INCOME - SALES	0.00	0.00	0.00	0.00	0.00	0.00
I/SGI	INCOME - SCHOOL GENERATED INCOME	-500.00	-1714.62	0.00	0.00	-1714.62	1214.62
I/TRAIN	INCOME - TEACHER TRAINING	-1200.00	-1200.00	0.00	0.00	-1200.00	0.00
I/UNI	INCOME - UNIFORM SALES	-500.00	-508.18	0.00	0.00	-508.18	8.18
LA CAPIT	LA contribution to Capital works	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Income from facilities and services		-16652.00	-9540.41	0.00	-4455.11	-13995.52	-2656.48

10 I10

I/INS	INCOME - STAFF ABSENCE INSURANCE	-2400.00	-2400.00	0.00	0.00	-2400.00	0.00
Balance for Receipts from supply teacher insurance claims		-2400.00	-2400.00	0.00	0.00	-2400.00	0.00

10 I11

I/INSL	INCOME - OTHER INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Receipts from other insurance claims		0.00	0.00	0.00	0.00	0.00	0.00

10 I12

I/TRIPS	INCOME - SCHOOL TRIPS	-4000.00	-3359.02	0.00	0.00	-3359.02	-640.98
Balance for Income from contributions to visits etc.		-4000.00	-3359.02	0.00	0.00	-3359.02	-640.98

10 I13

I/DONS	INCOME - DONATIONS	-3000.00	-2000.00	0.00	0.00	-2000.00	-1000.00
Balance for Donations and/or voluntary funds		-3000.00	-2000.00	0.00	0.00	-2000.00	-1000.00

10 I18C

*/RECPRE	INCOME - RECOVERY PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
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*/SCHLTU	INCOME - SCHOOL LED TUTORING	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Income from Covid catch up		0.00	0.00	0.00	0.00	0.00	0.00
<u>10 I18D</u>							
*/FSM SG	INCOME - FSM VOUCHERS	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Additional grant for schools		0.00	0.00	0.00	0.00	0.00	0.00
<u>20 E01</u>							
STFF/TEA	STAFFING - TEACHERS	1141854.00	847205.74	284585.34	0.00	1131791.08	10062.92
Balance for Teaching staff		1141854.00	847205.74	284585.34	0.00	1131791.08	10062.92
<u>20 E03</u>							
STFF/CS	STAFFING - CURRICULUM SUPPORT	620539.00	485850.55	141782.19	0.00	627632.74	-7093.74
SUPP2	SUPPLY - CURRICULUM SUPPORT STAFF	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Education support staff		620539.00	485850.55	141782.19	0.00	627632.74	-7093.74
<u>20 E04</u>							
STFF/PM1	STAFFING - PREMISES	31600.00	23359.21	8085.27	0.00	31444.48	155.52
Balance for Premises staff		31600.00	23359.21	8085.27	0.00	31444.48	155.52
<u>20 E05</u>							
STFF/ADM	STAFFING - ADMINISTRATION	153635.00	110771.23	41564.58	0.00	152335.81	1299.19
Balance for Administrative and clerical staff		153635.00	110771.23	41564.58	0.00	152335.81	1299.19
<u>20 E07</u>							
STFF/MID	STAFFING - MIDDAY ASSISTANTS	61551.00	50379.93	12910.98	0.00	63290.91	-1739.91
Balance for Cost of other staff		61551.00	50379.93	12910.98	0.00	63290.91	-1739.91
<u>20 E08</u>							
CUR/BDSI	CURRICULUM - BDSIP MEMBERSHIP	800.00	0.00	0.00	0.00	0.00	800.00
EMP/REC	EMPLOYMENT - RECRUITMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Indirect employee expenses		800.00	0.00	0.00	0.00	0.00	800.00
<u>20 E09</u>							
CUR/CPD	CURRICULUM - CPD ANN PACKAGE (SLA)	1250.00	1250.00	0.00	0.00	1250.00	0.00
EMP/TNG	EMPLOYMENT - TRAINING & DEVELOPMENT	9188.00	6687.18	1361.00	0.00	8048.18	1139.82
Balance for Development and training		10438.00	7937.18	1361.00	0.00	9298.18	1139.82
<u>20 E10</u>							
EMP/INS	EMPLOYMENT - STAFF INSURANCE	4260.00	4260.00	0.00	0.00	4260.00	0.00
Balance for Supply teacher insurance		4260.00	4260.00	0.00	0.00	4260.00	0.00
<u>20 E12</u>							
P/MAINT	PREMISES - GENERAL BUILDING REPAIRS	40000.00	24661.46	8727.06	0.00	33388.52	6611.48
Balance for Building maintenance and improvement		40000.00	24661.46	8727.06	0.00	33388.52	6611.48
<u>20 E13</u>							

P/GRNDS	PREMISES - GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Grounds maintenance and improvement		0.00	0.00	0.00	0.00	0.00	0.00
<u>20 E14</u>							
P/CCONT	PREMISES - CLEANING CONTRACT (SLA)	58662.85	35733.34	22929.55	0.00	58662.89	-0.04
P/CLNM	PREMISES - CLEANING MATERIALS	5000.00	2969.62	106.40	0.00	3076.02	1923.98
Balance for Cleaning and caretaking		63662.85	38702.96	23035.95	0.00	61738.91	1923.94
<u>20 E15</u>							
P/WATER	PREMISES - WATER RATES	19445.00	16042.47	3411.60	0.00	19454.07	-9.07
Balance for Water and sewerage		19445.00	16042.47	3411.60	0.00	19454.07	-9.07
<u>20 E16</u>							
P/ELEC	PREMISES - ELECTRICITY	18504.00	14908.97	3038.00	0.00	17946.97	557.03
P/GAS	PREMISES - GAS	7500.00	2559.21	2500.00	0.00	5059.21	2440.79
P/SALIX	PREMISES - SALIX	5757.00	5757.00	0.00	0.00	5757.00	0.00
Balance for Energy		31761.00	23225.18	5538.00	0.00	28763.18	2997.82
<u>20 E17</u>							
P/RATES	PREMISES - RATES	38220.00	0.00	0.00	0.00	0.00	38220.00
Balance for Rates		38220.00	0.00	0.00	0.00	0.00	38220.00
<u>20 E18</u>							
P/ALARM	PREMISES - ALARM MONTITORING (SLA)	895.00	0.00	895.00	0.00	895.00	0.00
P/ASB	PREMISES - ASBESTOS (SLA)	700.00	700.00	0.00	0.00	700.00	0.00
P/LEG	PREMISES - LEGIONELLA (SLA)	1500.00	1500.00	0.00	0.00	1500.00	0.00
P/MOBS	PREMISES - MOBILE SECURITY (SLA)	3000.00	0.00	2525.00	0.00	2525.00	475.00
P/PEST	PREMISES - PEST CONTROL	1000.00	711.95	235.48	0.00	947.43	52.57
P/REF	PREMISES - REFUSE DISPOSAL	8301.00	6007.32	2293.68	0.00	8301.00	0.00
P/SPHALL	PREMISES - SPORTS HALL CONTRIBUTION	14000.00	0.00	0.00	0.00	0.00	14000.00
P/TEST	PREMISES - ELECTRICAL TESTING	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Other occupation costs		29396.00	8919.27	5949.16	0.00	14868.43	14527.57
<u>20 E19</u>							
CUR/ENRI	CURRICULUM - ENRICHMENT	3400.00	2057.98	0.00	0.00	2057.98	1342.02
CUR/LIT	CURRICULUM - LITERACY	2995.62	2982.53	0.00	0.00	2982.53	13.09
CUR/MATH	CURRICULUM - MATHEMATICS	300.00	0.00	0.00	0.00	0.00	300.00
CUR/REC	CURRICULUM - RECEPTION RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00
CUR/SEN	CURRICULUM - SEND RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00
CUR/SPG	CURRICULUM - PE	1750.00	122.54	0.00	0.00	122.54	1627.46
CUR/STAT	CURRICULUM - LEARNING RESOURCES	10000.00	9109.30	392.69	0.00	9501.99	498.01
CUR/TRIP	CURRICULUM - SCHOOL TRIPS	4000.00	3484.59	0.00	0.00	3484.59	515.41
Balance for Learning resources (not ICT equipment)		22445.62	17756.94	392.69	0.00	18149.63	4295.99
<u>20 E20</u>							

CUR/ICT4	CURRICULUM - ICT LICENCES & SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
CUR/ICT5	CURRICULUM - ICT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
Balance for ICT learning resources		0.00	0.00	0.00	0.00	0.00	0.00
<u>20 E20A</u>							
ICT/CON	ICT - CONNECTIVITY	1971.00	0.00	0.00	0.00	0.00	1971.00
Balance for ICT LR - CONNECTIVITY		1971.00	0.00	0.00	0.00	0.00	1971.00
<u>20 E20B</u>							
ICT/SERV	ICT - ONSITE SERVERS	0.00	0.00	0.00	0.00	0.00	0.00
Balance for ICT LR - ONSITE SERVERS		0.00	0.00	0.00	0.00	0.00	0.00
<u>20 E20C</u>							
ICT/LR	ICT - LEARNING RESOURCES	7500.00	2599.00	4895.50	0.00	7494.50	5.50
Balance for ICT LR - IT LEARNING RESOURCES		7500.00	2599.00	4895.50	0.00	7494.50	5.50
<u>20 E20D</u>							
ICT/ADMI	ICT - ADMIN SOFTWARE & SYSTEMS	15000.00	11305.29	3133.29	0.00	14438.58	561.42
Balance for ICT LR - ADMIN SOFTWARE & SYSTEMS		15000.00	11305.29	3133.29	0.00	14438.58	561.42
<u>20 E20E</u>							
ICT/LAP	ICT - LAPTOPS/DESKTOPS/TABLETS	0.00	0.00	0.00	0.00	0.00	0.00
Balance for ICT/LAP - LAPTOPS/DESKTOPS/TABLETS		0.00	0.00	0.00	0.00	0.00	0.00
<u>20 E20F</u>							
ICT/OTH	ICT - OTHER HARDWARE	500.00	0.00	0.00	0.00	0.00	500.00
Balance for ICT LR - OTHER SOFTWARE		500.00	0.00	0.00	0.00	0.00	500.00
<u>20 E22</u>							
OFF/BANK	OFFICE - BANK CHARGES	60.00	60.00	0.00	0.00	60.00	0.00
OFF/COPY	OFFICE - PHOTOCOPYING	7000.00	3671.59	802.68	0.00	4474.27	2525.73
OFF/FAID	OFFICE - FIRST AID	372.00	261.08	0.00	0.00	261.08	110.92
OFF/POST	OFFICE - POSTAGE	410.00	87.00	0.00	0.00	87.00	323.00
OFF/SUBS	OFFICE - SUBSCRIPTIONS	258.00	0.00	0.00	0.00	0.00	258.00
OFF/SUPP	OFFICE - STATIONERY & RESOURCES	100.00	204.51	0.00	0.00	204.51	-104.51
OFF/VOIP	OFFICE - PHONES	2374.00	1750.42	632.00	0.00	2382.42	-8.42
Balance for Administrative supplies		10574.00	6034.60	1434.68	0.00	7469.28	3104.72
<u>20 E23</u>							
P/INS	PREMISES - PREMISES INSURANCE	11000.00	0.00	0.00	0.00	0.00	11000.00
P/INSHAN	PREMISES - INS HANDLING SERV (SLA)	947.00	0.00	947.00	0.00	947.00	0.00
Balance for Other insurance premiums		11947.00	0.00	947.00	0.00	947.00	11000.00
<u>20 E24</u>							
EMP/CLUB	EMPLOYMENT - AFTER SCHOOL CLUBS	1260.00	930.00	330.00	0.00	1260.00	0.00
OFF/UNF	OFFICE - UNIFORM	1046.00	0.00	710.00	0.00	710.00	336.00
Balance for Special facilities		2306.00	930.00	1040.00	0.00	1970.00	336.00

20 E25

DM/CM	DINNERS - COOL MILK	2597.00	1749.66	690.00	0.00	2439.66	157.34
DM/CON	DINNERS - CATERING CONTRACT (SLA)	68691.00	30610.84	38080.50	0.00	68691.34	-0.34
DM/FSM V	DINNERS - FSM VOUCHERS	0.00	0.00	0.00	0.00	0.00	0.00
DM/PP	DINNERS - PARENT PAY (SLA)	0.00	0.00	0.00	0.00	0.00	0.00
DM/UFSM	DINNERS - UFSM	45902.00	25105.65	20796.00	0.00	45901.65	0.35
P/KITC	PREMISES - KITCHEN EQUIPMENT	100.00	53.06	0.00	0.00	53.06	46.94
Balance for Catering supplies		117290.00	57519.21	59566.50	0.00	117085.71	204.29

20 E26

SUPP1	SUPPLY - TEACHING STAFF	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Agency supply teaching staff		0.00	0.00	0.00	0.00	0.00	0.00

20 E27

CUR/CAF	CURRICULUM - CAF (SLA)	0.00	0.00	0.00	0.00	0.00	0.00
CUR/DATA	CURRICULUM - COMPUTING & DATA (SLA)	4625.00	3200.00	0.00	0.00	3200.00	1425.00
CUR/INF	CURRICULUM - EDUCATION DATA S (SLA)	1600.00	1602.08	0.00	0.00	1602.08	-2.08
CUR/MIS	CURRICULUM - MIS SUPPORT (SLA)	4539.54	4539.54	0.00	0.00	4539.54	0.00
CUR/PEPR	CURRICULUM - PE PROVISION	14820.00	11605.00	3235.00	0.00	14840.00	-20.00
CUR/PSYC	CURRICULUM - PROFESSIONAL SERV E/P	3656.00	-1969.00	3656.00	0.00	1687.00	1969.00
CUR/RMSU	CURRICULUM - IT SUPPORT (SLA)	8521.00	8521.12	0.00	0.00	8521.12	-0.12
CUR/SALT	CURRICULUM - SALT	3575.00	2600.00	975.00	0.00	3575.00	0.00
CUR/SEND	CURRICULUM - SEND & INCLUSION (SLA)	2808.00	1125.00	0.00	0.00	1125.00	1683.00
CUR/SIM	CURRICULUM - SCHOOL IMPROVEMNT(SLA)	1625.00	1625.00	0.00	0.00	1625.00	0.00
CUR/SUPP	CURRICULUM - IT SUPPORT INTER (SLA)	7450.00	7450.00	0.00	0.00	7450.00	0.00
Balance for Bought-in professional services - curriculum		53219.54	40298.74	7866.00	0.00	48164.74	5054.80

20 E28A

EMP/HR	EMPLOYMENT - HUMAN RESOURCES (SLA)	7000.00	598.50	5950.00	0.00	6548.50	451.50
EMP/LEGL	EMPLOYMENT - LEGAL SERVICES (SLA)	1500.00	0.00	1500.00	0.00	1500.00	0.00
EMP/OH	OCCUPATIONAL HEALTH (SLA)	1800.00	2016.00	0.00	0.00	2016.00	-216.00
EMP/PAY	EMPLOYMENT - PAYROLL (SLA)	6866.00	7950.40	108.00	0.00	8058.40	-1192.40
EMP/PEN	EMPLOYMENT - PENSIONS ADMIN (SLA)	1011.00	1010.58	0.00	0.00	1010.58	0.42
EMP/WELL	EMPLOYMENT - EMPLOYEE WELFARE (SLA)	450.00	0.00	450.00	0.00	450.00	0.00
GOV/CLK	GOVERNORS - CLERKING	2637.00	1172.00	1465.00	0.00	2637.00	0.00
GOV/SER	GOVERNORS - SERVICE & TRAININ (SLA)	3396.00	3395.79	0.00	0.00	3395.79	0.21
OFF/FIN	OFFICE - FINANCE SUPPORT	1000.00	200.00	0.00	0.00	200.00	800.00
OFF/GPDR	OFFICE - GDPR (SLA)	2600.00	2500.00	0.00	0.00	2500.00	100.00
OFF/TRAN	OFFICE - TRANSLATOR SERVICES	312.00	0.00	255.00	0.00	255.00	57.00

P/ENERGY	PREMISES - ENERGY MANAGEMENT (SLA)	1400.00	1200.00	115.00	0.00	1315.00	85.00
P/SCHOOL	PREMISES - SCHOOL ESTATES (SLA)	654.00	653.97	0.00	0.00	653.97	0.03
Balance for Bought-in professional services - other (except PFI)		30626.00	20697.24	9843.00	0.00	30540.24	85.76
<u>50 B03</u>							
*B03	DEVOLVED FORMULA CAPITAL BALANCE	-9705.26	0.00	0.00	0.00	0.00	-9705.26
Balance for Devolved formula capital balance brought forward		-9705.26	0.00	0.00	0.00	0.00	-9705.26
<u>50 CI01</u>							
*DFC	INCOME - DEVOLVED CAPITAL	-7163.50	-7163.50	0.00	0.00	-7163.50	0.00
I/CAP	INCOME - CAPITAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
Balance for Capital income		-7163.50	-7163.50	0.00	0.00	-7163.50	0.00
<u>55 CE01</u>							
CAP/EXP	DEVOLVED CAPITAL EXPENDITURE	16868.76	6840.74	0.00	0.00	6840.74	10028.02
Balance for Acquisition of land and existing buildings		16868.76	6840.74	0.00	0.00	6840.74	10028.02
<u>90 CONT</u>							
CONTING	CONTINGENCY	13051.99	0.00	0.00	0.00	0.00	13051.99
Balance for Contingency		13051.99	0.00	0.00	0.00	0.00	13051.99
Balance for all accounts		0.00	-194012.08	626069.79	-4455.11	427602.60	-427602.60

Report printed on Sunday, 1 February 2026 @ 12:50 PM

Reporting > Records > Budgets > Budget vs actual vs committed

P:

School

(83.33 %)

**% of
budget
spent**

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

82.8

0.0

60.8

100.0

100.0

0.0

100.0

0.0

0.0

0.0

80.3

0.0

65.5

65.5

85.0

85.0

100.0

100.0

100.0

0.0

0.0

100.0

0.0

100.0

223.2

326.8

131.0

0.0

65.4

0.0

342.9

100.0

101.6

0.0

84.0

100.0

100.0

0.0

0.0

84.0

84.0

66.7

66.7

0.0

0.0

0.0

0.0

0.0

99.1

99.1

101.1

0.0

101.1

99.5

99.5

99.2

99.2

102.8

102.8

0.0

0.0

0.0

100.0

87.6

89.1

100.0

100.0

83.5

83.5

0.0

0.0

100.0

61.5

97.0

100.0

100.0

97.0

67.5

100.0

90.6

0.0

0.0

100.0

100.0

100.0

84.2

94.7

100.0

0.0

0.0

50.6

60.5

99.6

0.0

0.0

0.0

7.0

95.0

87.1

80.9

0.0

0.0

0.0

0.0

0.0

0.0

0.0

99.9

99.9

96.3

96.3

0.0

0.0

0.0

0.0

100.0

63.9

70.2

21.2

0.0

204.5

100.4

70.6

0.0

100.0

7.9

100.0

67.9

85.4

93.9

100.0

0.0

0.0

100.0

53.1

99.8

0.0

0.0

0.0

69.2

100.1

100.0

100.1

46.1

100.0

100.0

40.1

100.0

100.0

90.5

93.6

100.0

112.0

117.4

100.0

100.0

100.0

100.0

20.0

96.2

81.7

93.9

100.0

99.7

0.0

0.0

100.0

0.0

100.0

40.6

40.6

0.0

0.0

0.0