

Village Infants' School

[Change school](#)

This school's data covers the financial year April 2023 to March 2024 consistent financial reporting return (CFR).

In year balance -£54,073	Revenue reserve £184,798	School phase Primary
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Spending priorities for this school

Top spending priorities

Teaching and Teaching support staff

High priority Spends **£6,258** per pupil —
Spending is higher than **90%** of similar schools.

Non-educational support staff and services

High priority Spends **£1,025** per pupil —
Spending is higher than **96.7%** of similar schools.

Premises staff and services

High priority Spends **£103** per square metre —
Spending is higher than **96.7%** of similar schools.

Red, amber and green (RAG) priority ratings are shown to give an indication of the spending compared to similar schools.

The rating is not an indication of performance. It is used to display if spending is significantly more or less than similar schools. This does not consider any individual spending strategies which might apply.

The ratings are intended for schools and trusts to identify potential areas to help them make informed spending decisions.

[View all spending priorities for this school](#)

This shows where spending is different to similar schools.

[View more details on cost categories \(opens in new tab\)](#)

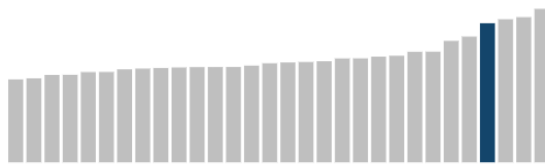
Teaching and Teaching support staff

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E01 E02 E26 E03 E27

High priority Spending is higher than **90%** of similar schools.



Find ways to spend less

[Supply teachers and temporary staffing \(STaTS\)](#)

[Temporary and permanent staffing](#)

This school spends
£6,258
per pupil

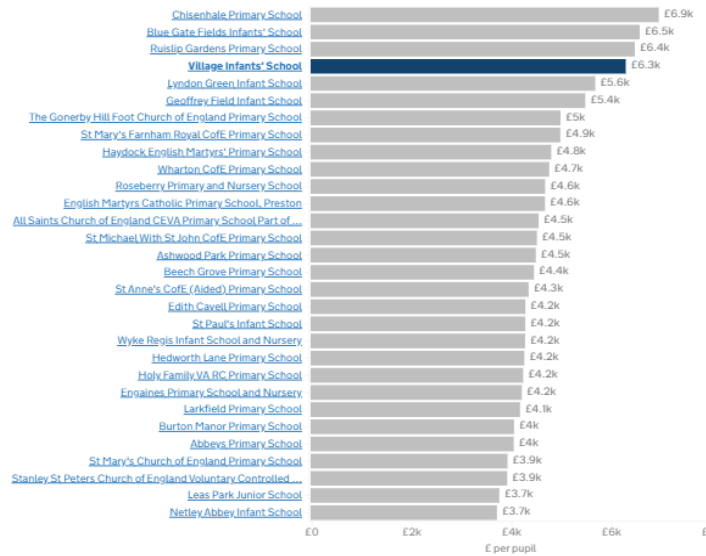
Similar schools spend
£4,438
per pupil, on average

This school spends
£1,820 (41.0%)
more per pupil

[View all teaching and teaching support staff costs.](#) This includes teaching staff, supply teaching staff, agency supply teaching staff, education support staff and educational consultancy.

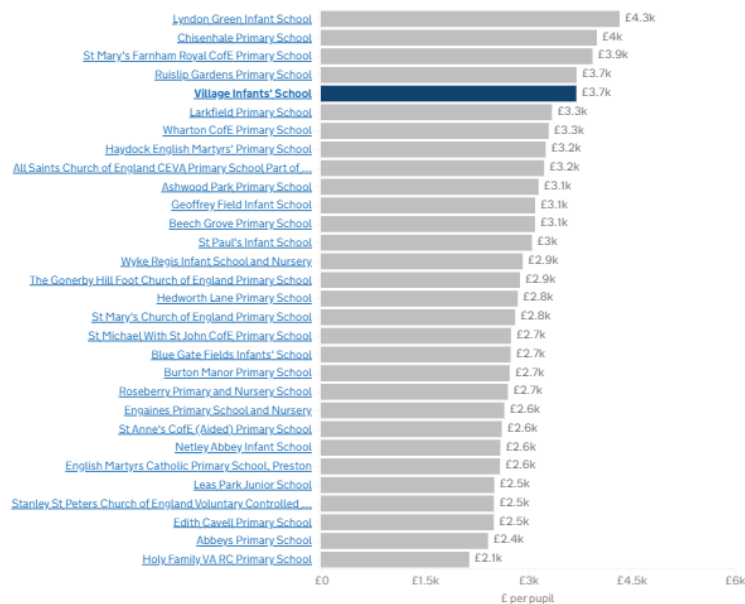
Total teaching and teaching support staff costs

E01 E02 E26 E03 E27



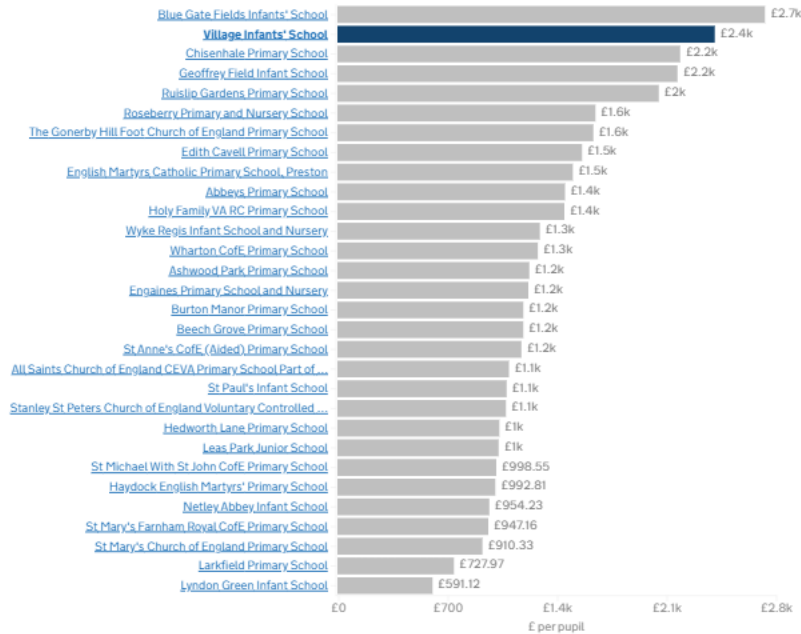
Teaching staff costs

E01



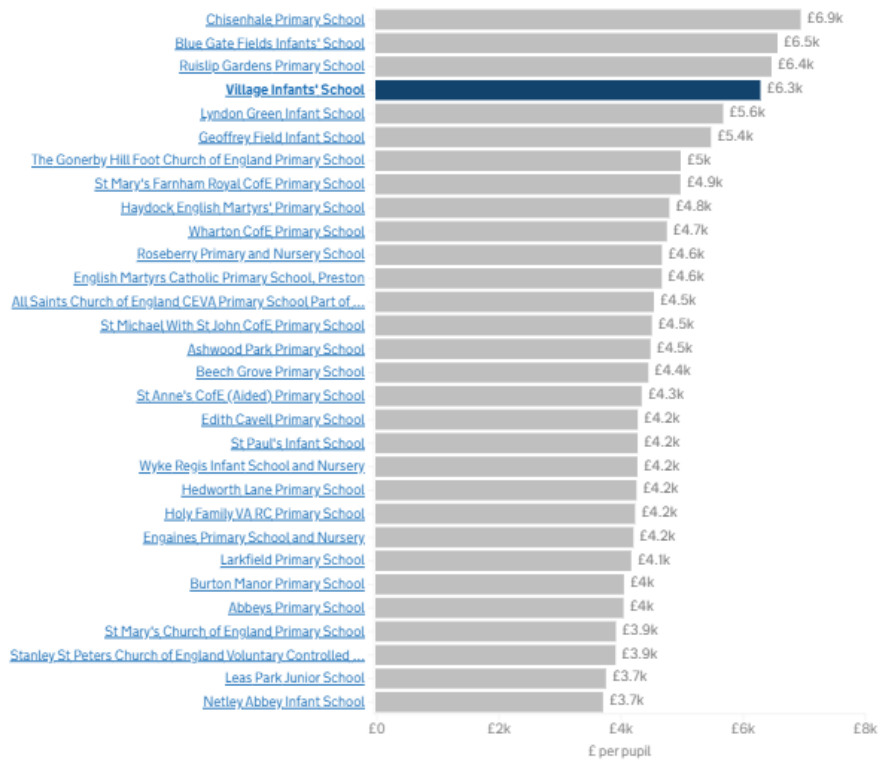
Educational support staff costs

E03



Total teaching and teaching support staff costs

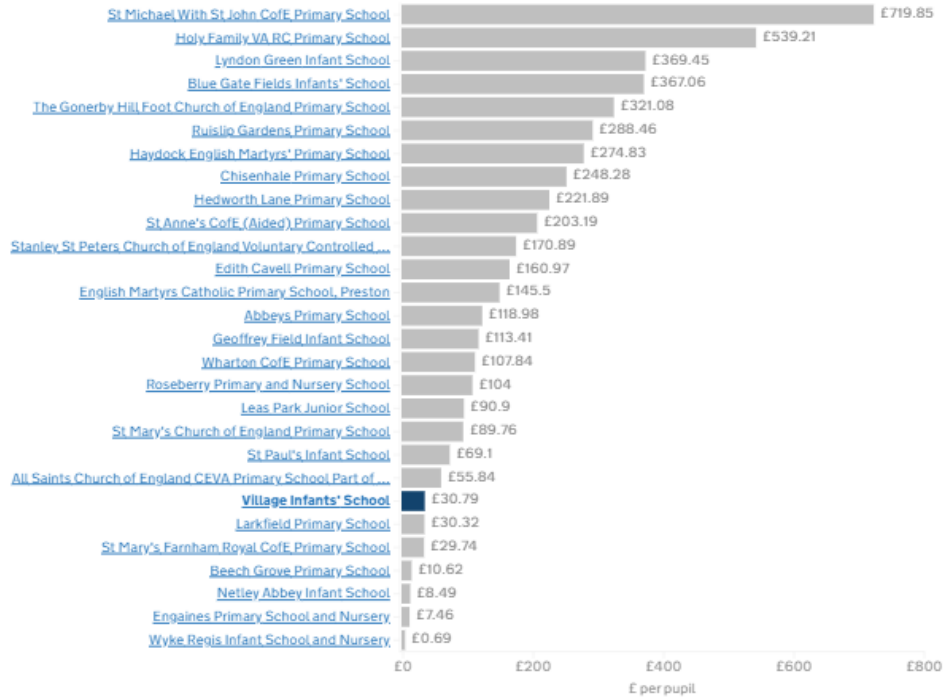
E01 E02 E26 E03 E27



Agency supply teaching staff costs

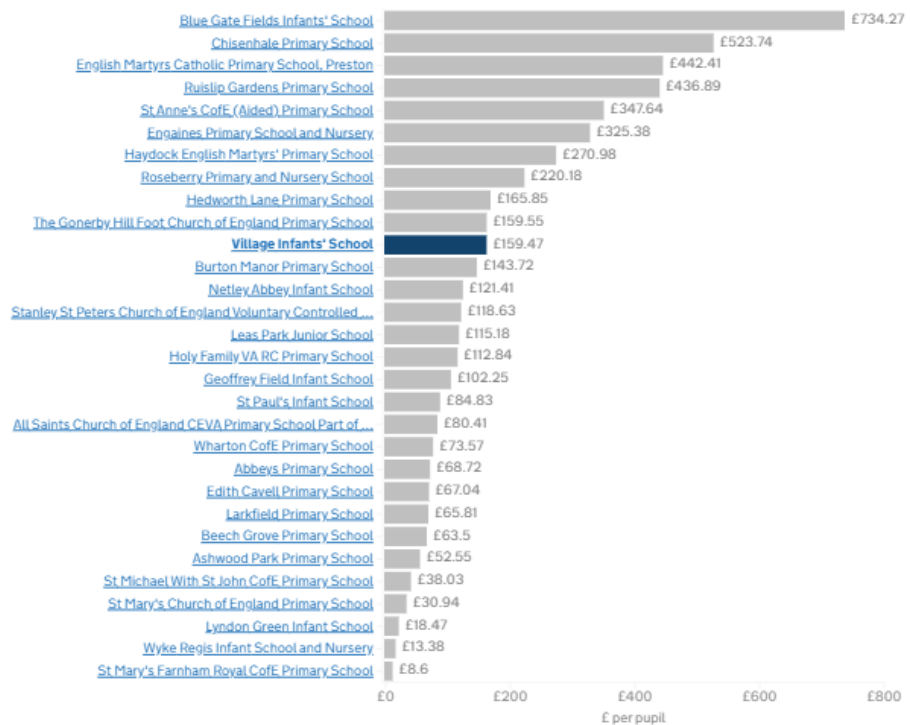
E26

! Only displaying schools with positive expenditure.



Educational consultancy costs

E27

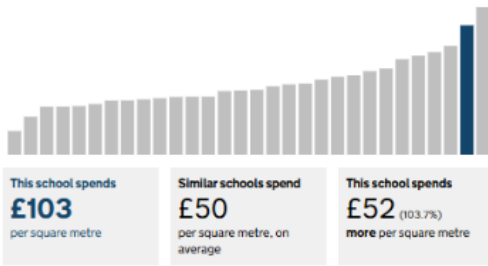


Premises staff and services

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E14 E12 E18 E04

High priority Spending is higher than **96.7%** of similar schools.



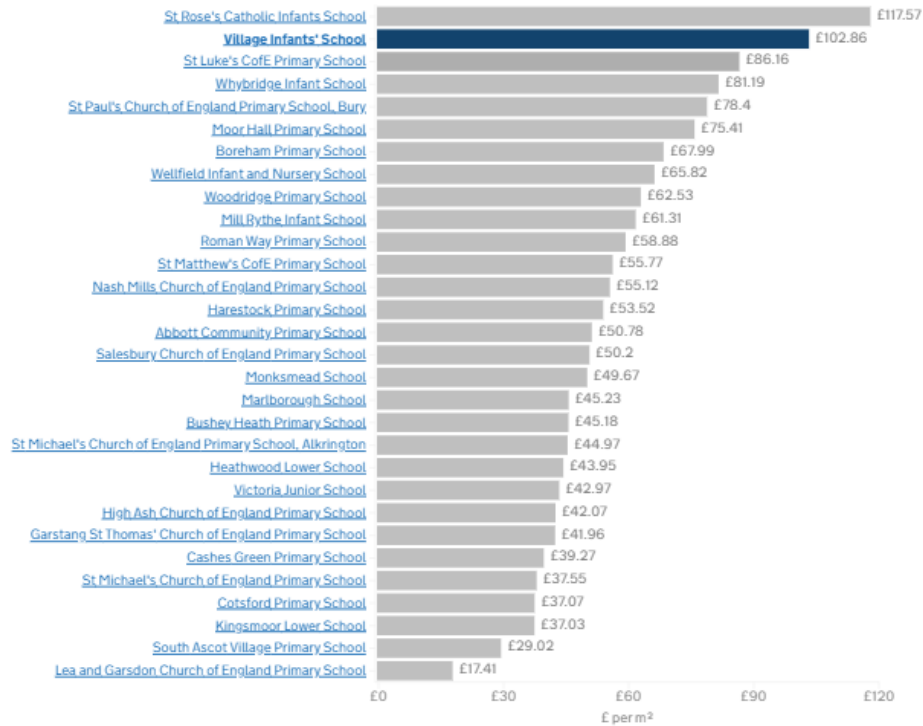
Find ways to spend less

- [Building cleaning](#)
- [Cleaning services](#)
- [Total cleaning service solutions](#)
- [Facilities management and workplace services](#)
- [Internal fit-out and maintenance](#)
- [Building in use - support services](#)

View all [premises staff and services costs](#). This includes cleaning and caretaking, maintenance of premises, other occupation costs and premises staff.

Total premises staff and service costs

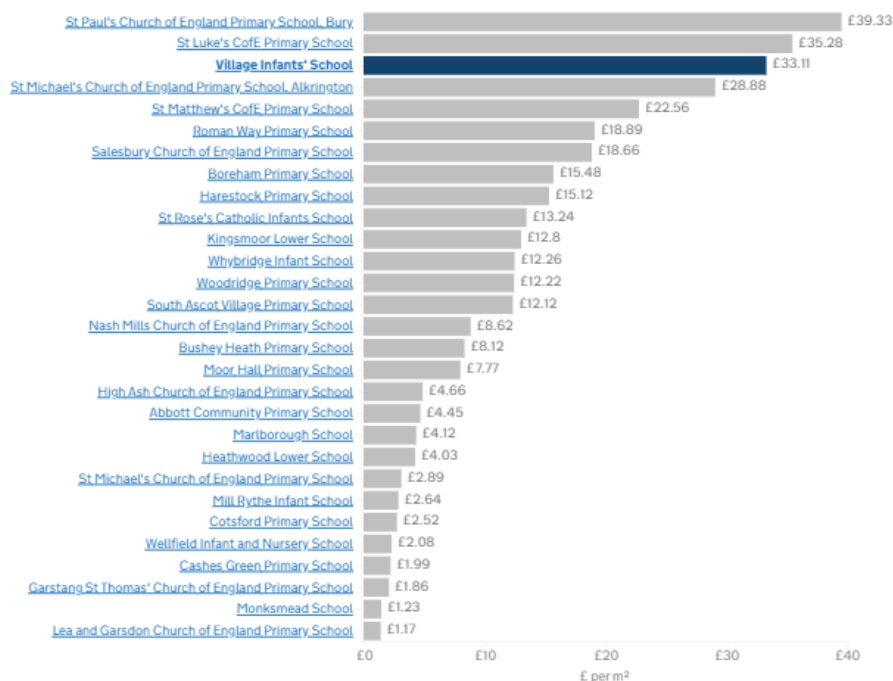
E14 E12 E18 E04



Cleaning and caretaking costs

E14

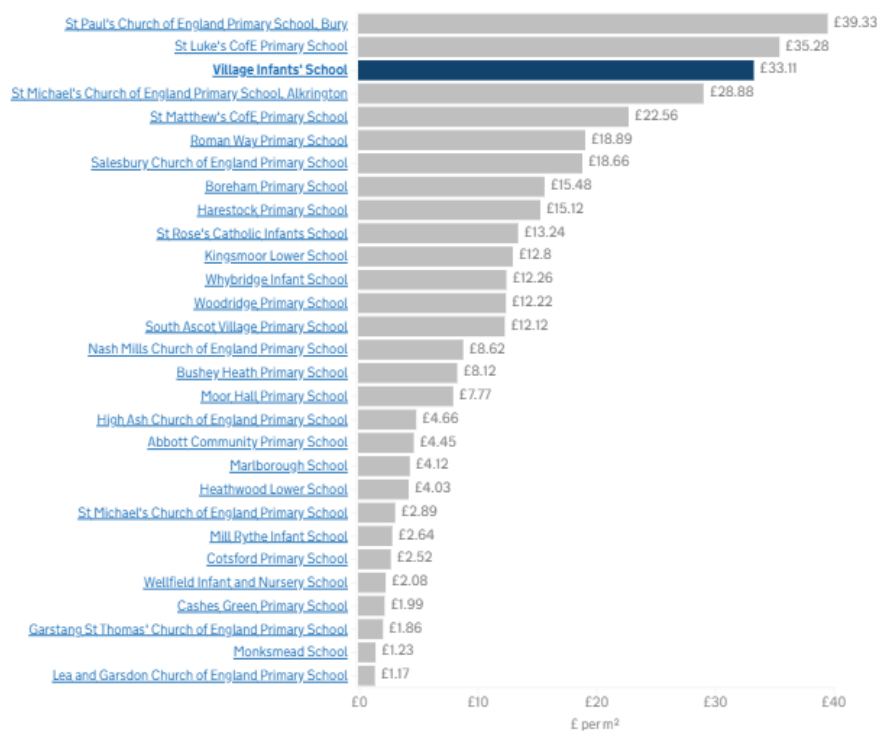
! Only displaying schools with positive expenditure.



Cleaning and caretaking costs

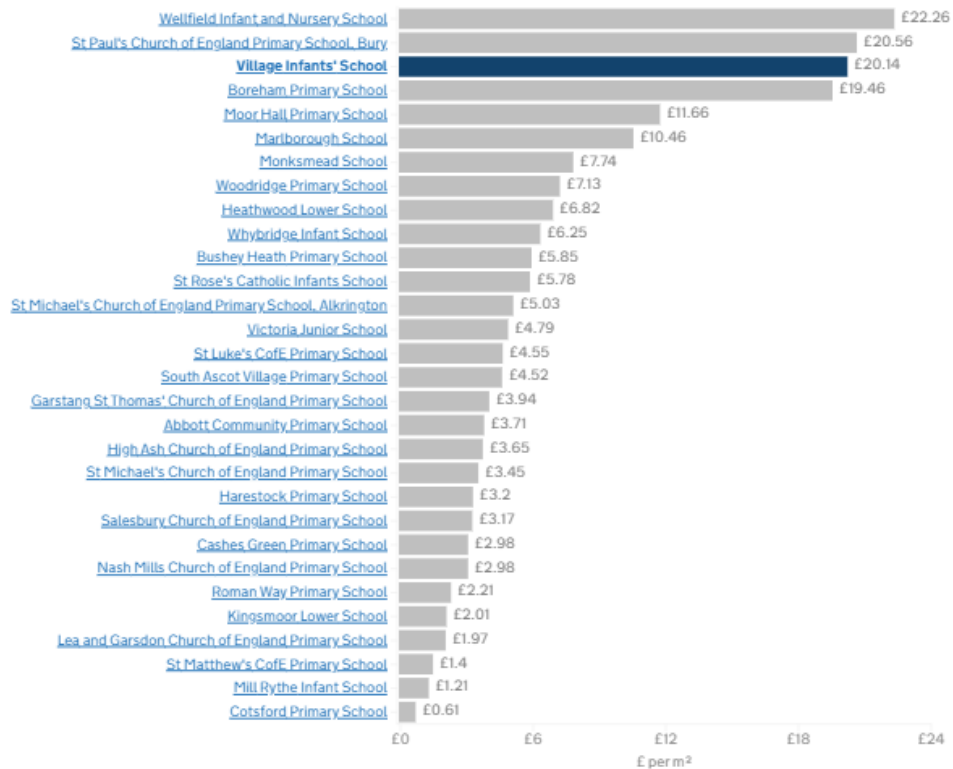
E14

! Only displaying schools with positive expenditure.



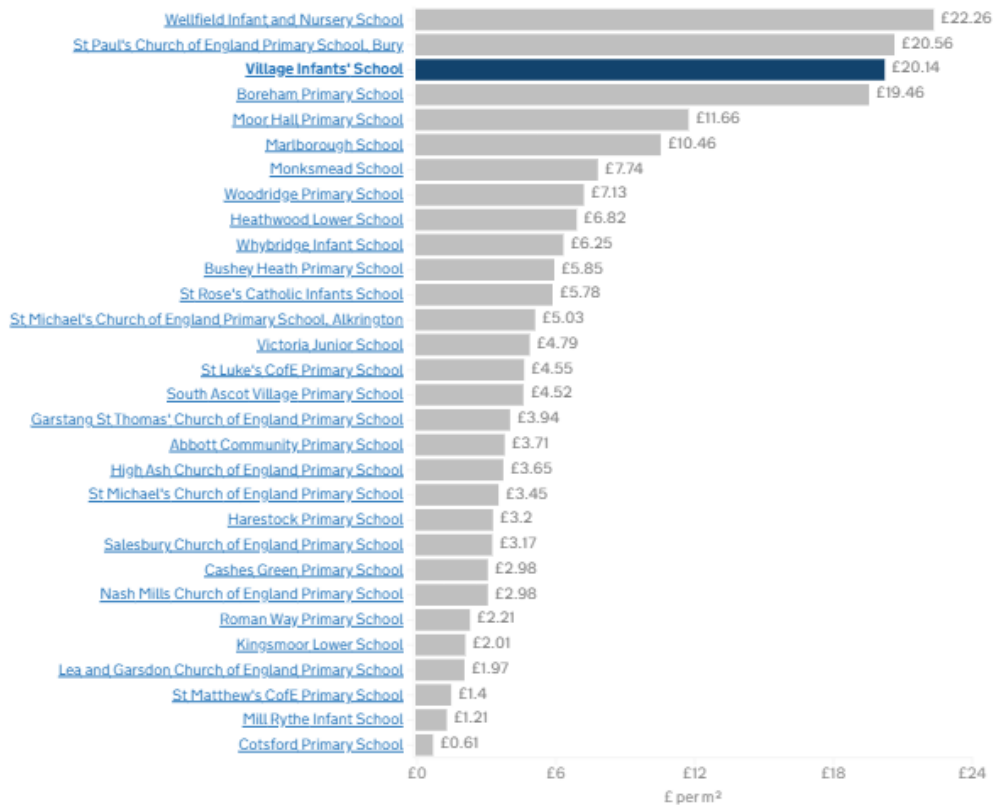
Other occupation costs

E18



Other occupation costs

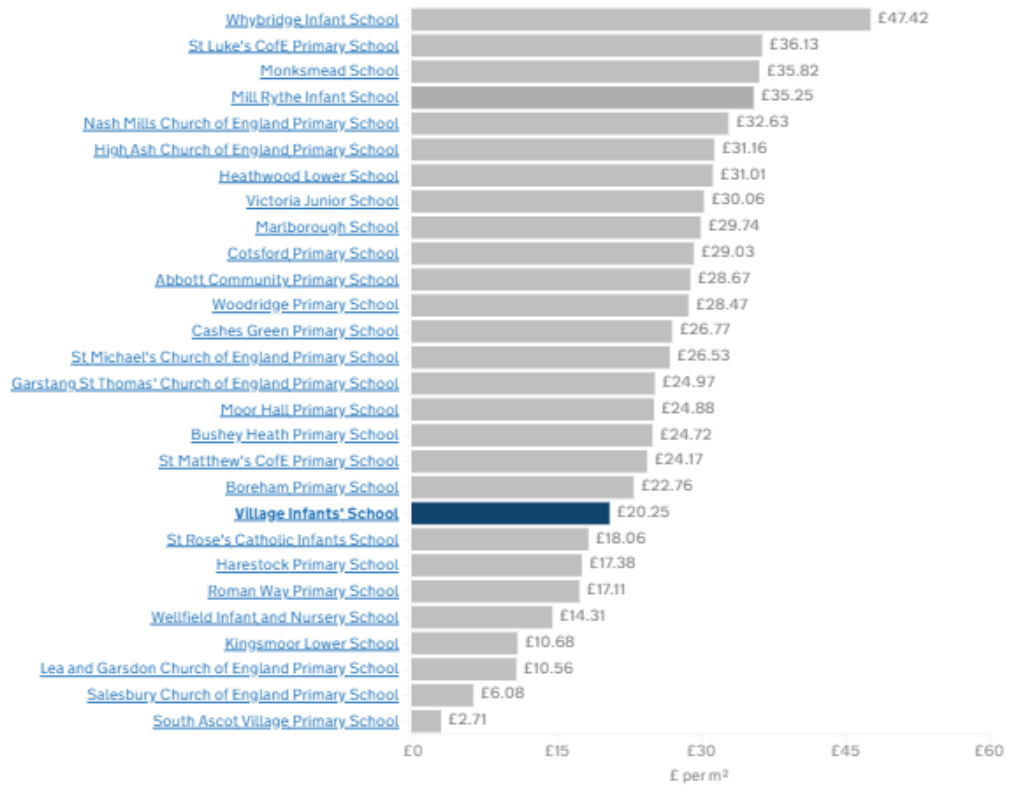
E18



Premises staff costs

E04

! Only displaying schools with positive expenditure.



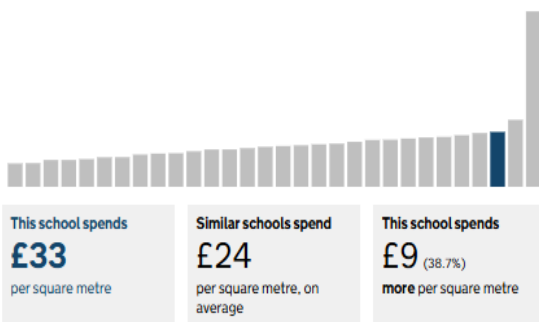
Utilities

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E16 E15

High priority Spending is higher than **93.3%** of similar schools.



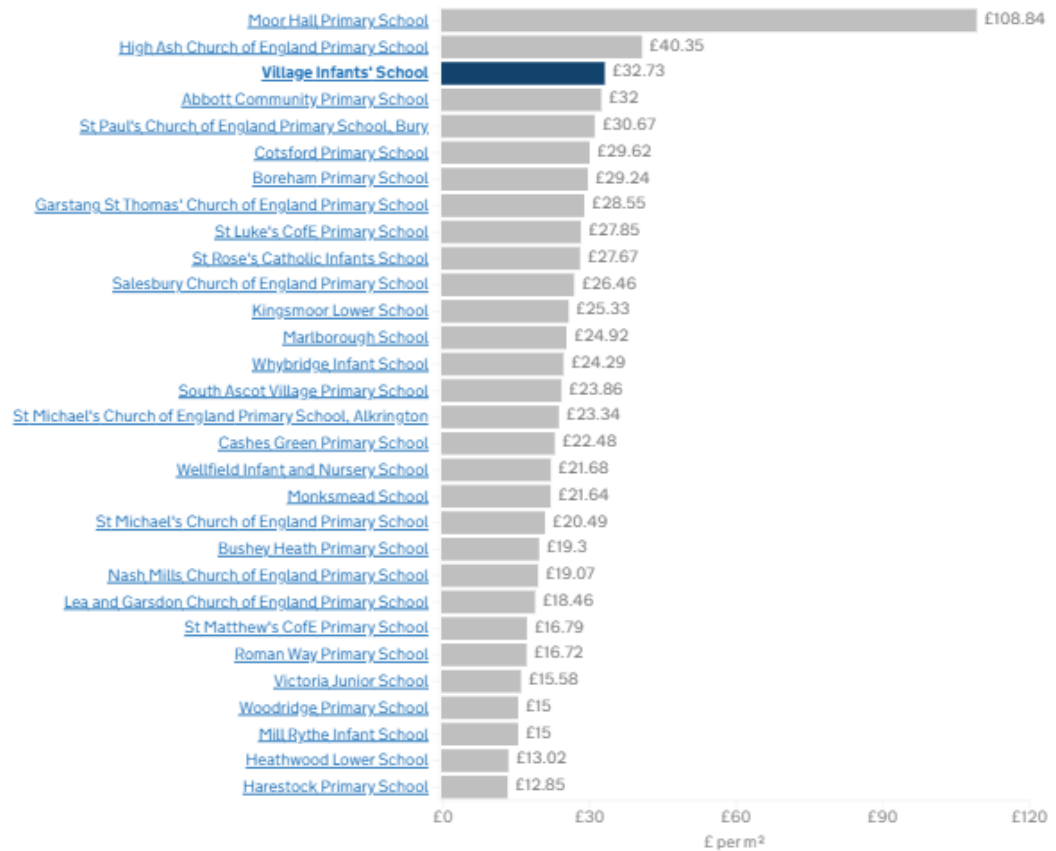
Find ways to spend less

- [Debt resolution services](#)
- [Electricity \(for supply during 2020 - 2028\)](#)
- [Energy cost recovery services](#)
- [Flexible electricity](#)
- [Flexible gas](#)
- [Liquid fuels](#)
- [Liquid fuels](#)
- [Liquified petroleum gas and other liquified fuels](#)
- [Mains gas 2023](#)
- [Supply of energy 2](#)
- [Water, wastewater and ancillary](#)

[View all utilities costs.](#) This includes energy and water and sewerage.

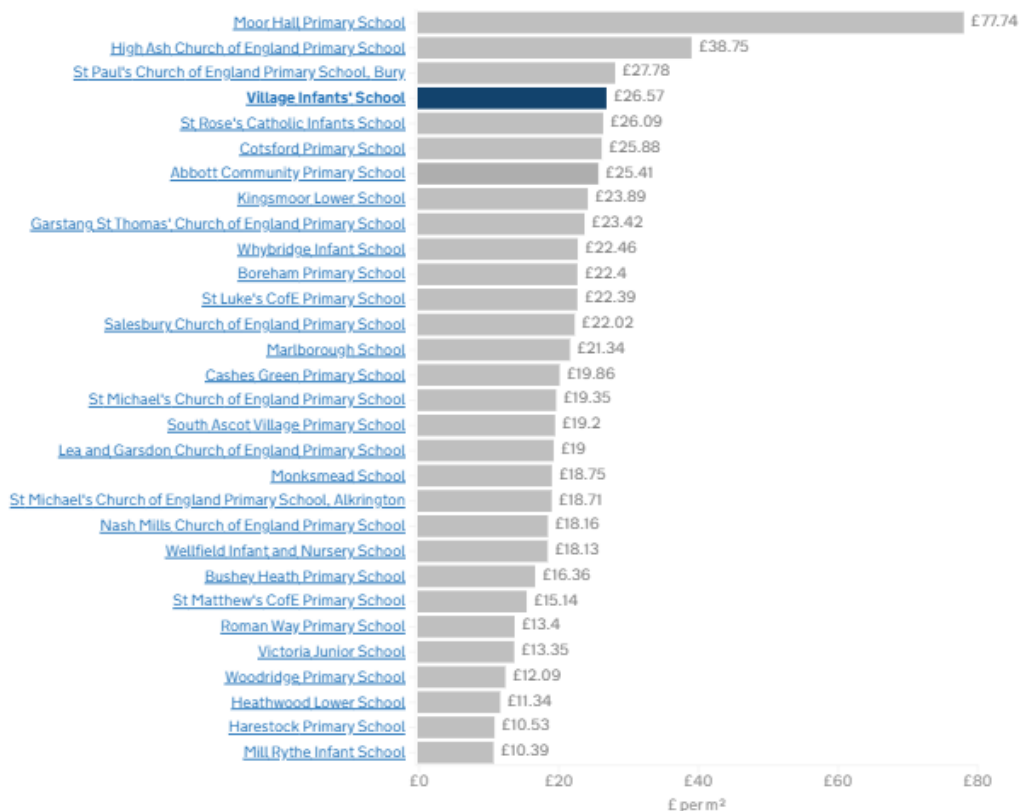
Total utilities costs

E16 E15



Energy costs

E16

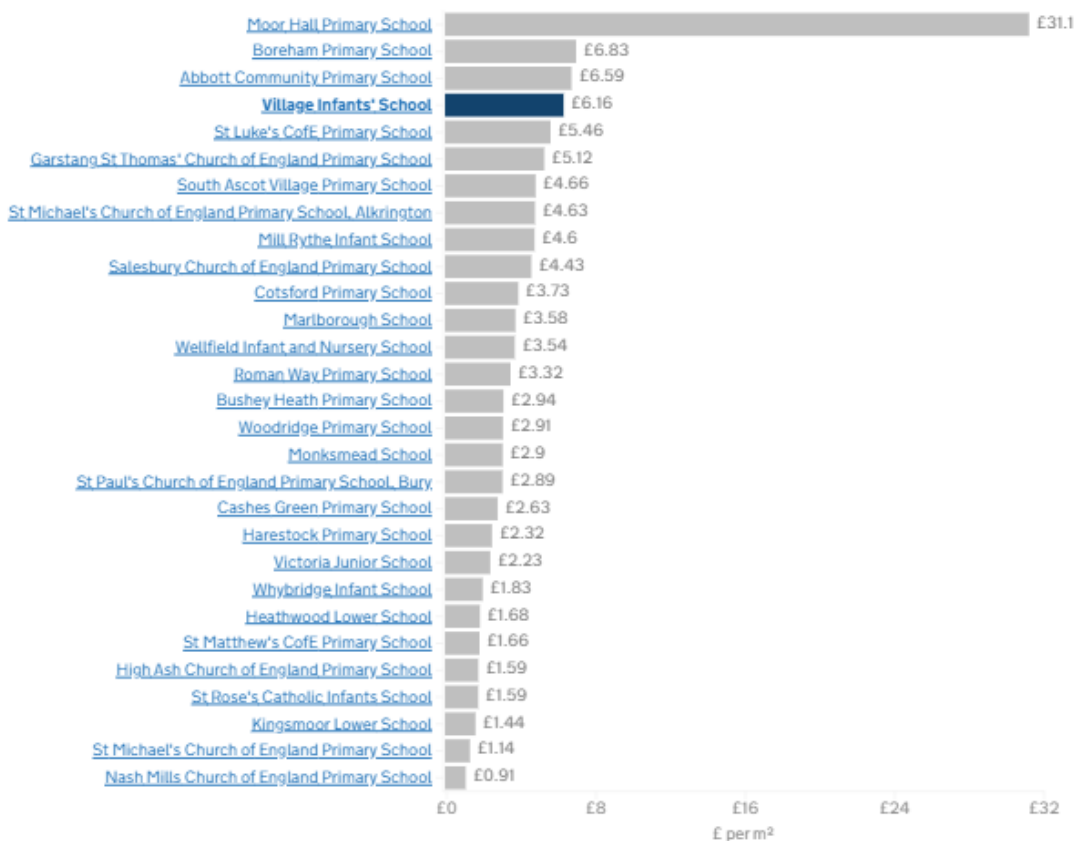


Water and sewerage costs

E15



Only displaying schools with positive expenditure.



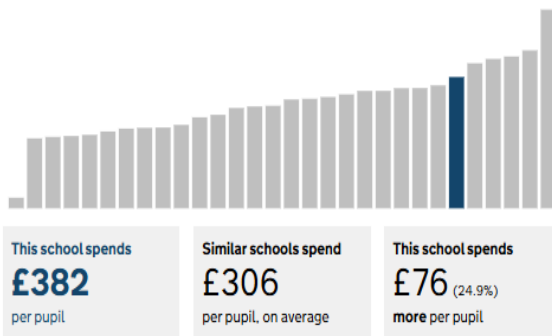
Catering staff and supplies

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E06 E25

High priority Spending is higher than **83.3%** of similar schools.



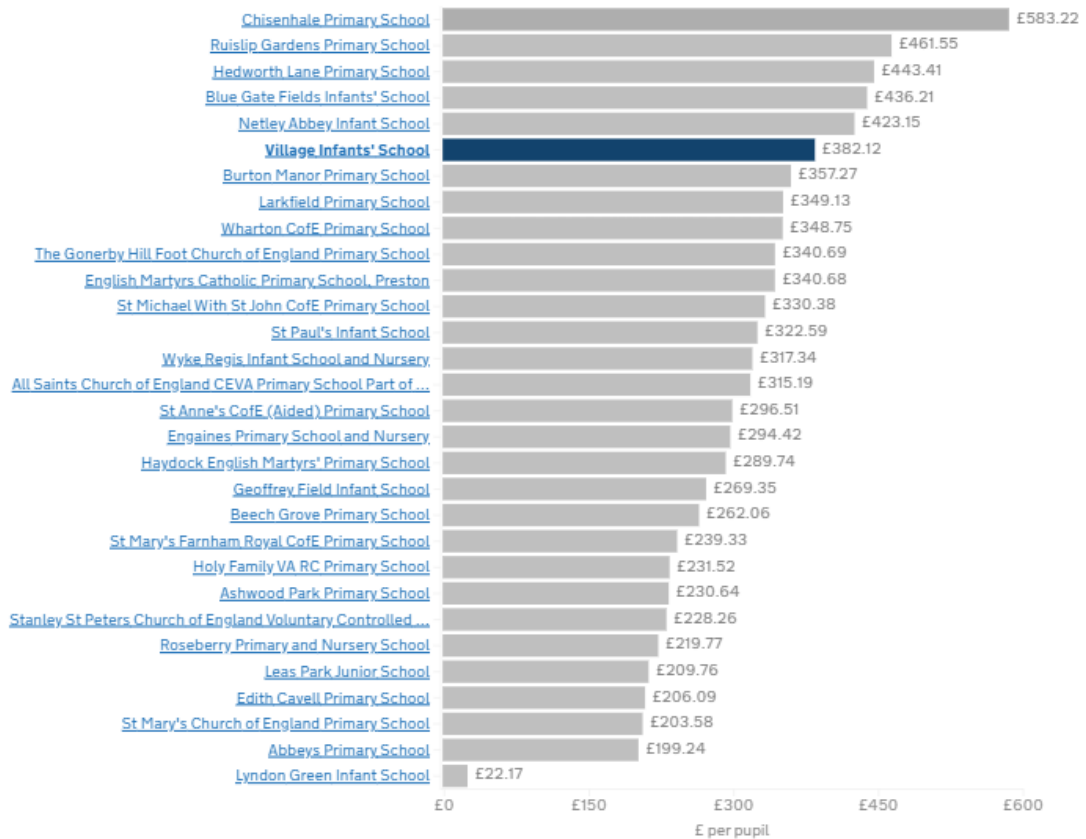
Find ways to spend less

- [Catering services](#)
- [Catering services](#)
- [Commercial catering equipment](#)
- [Grocery, fresh, chilled and frozen foods](#)
- [Outsourced catering services](#)
- [Facilities management and workplace services](#)

[View all catering staff and supplies costs.](#) This includes catering staff and catering supplies.

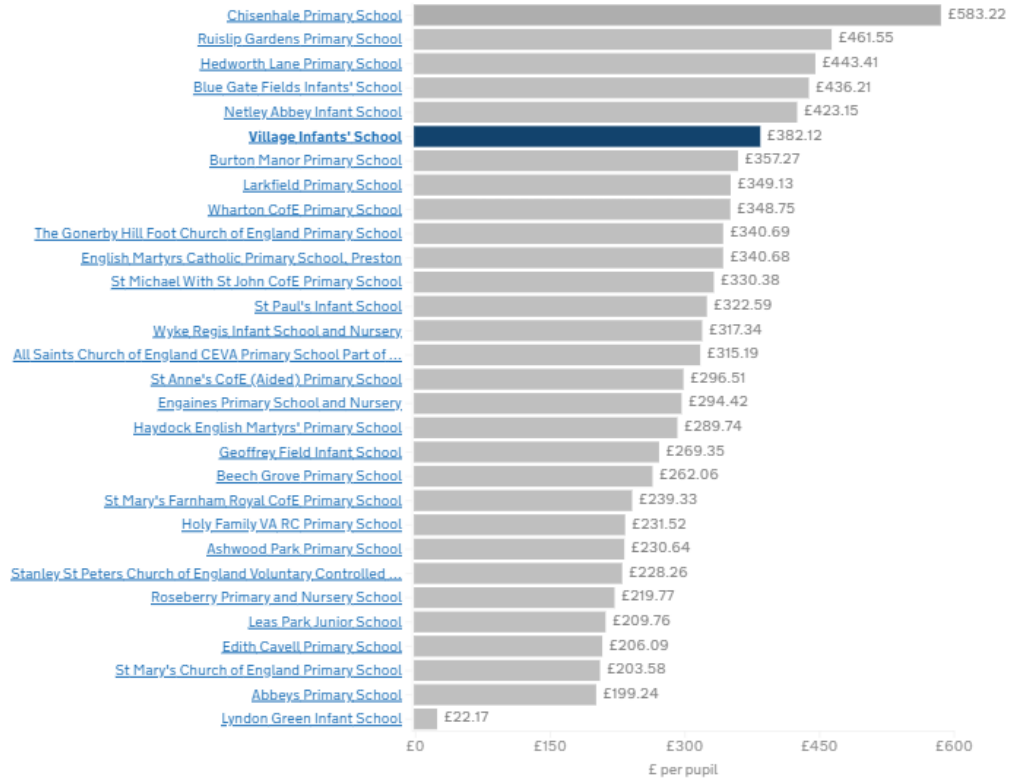
Total catering costs (gross)

E06 E25



Total catering costs (gross)

E06 E25



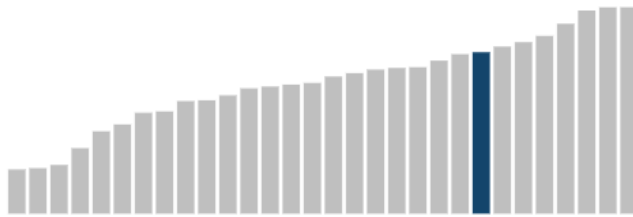
Educational supplies

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E21 E19

Medium priority Spending is higher than **76.7%** of similar schools.



Find ways to spend less

[Books for schools](#)

This school spends
£249
per pupil

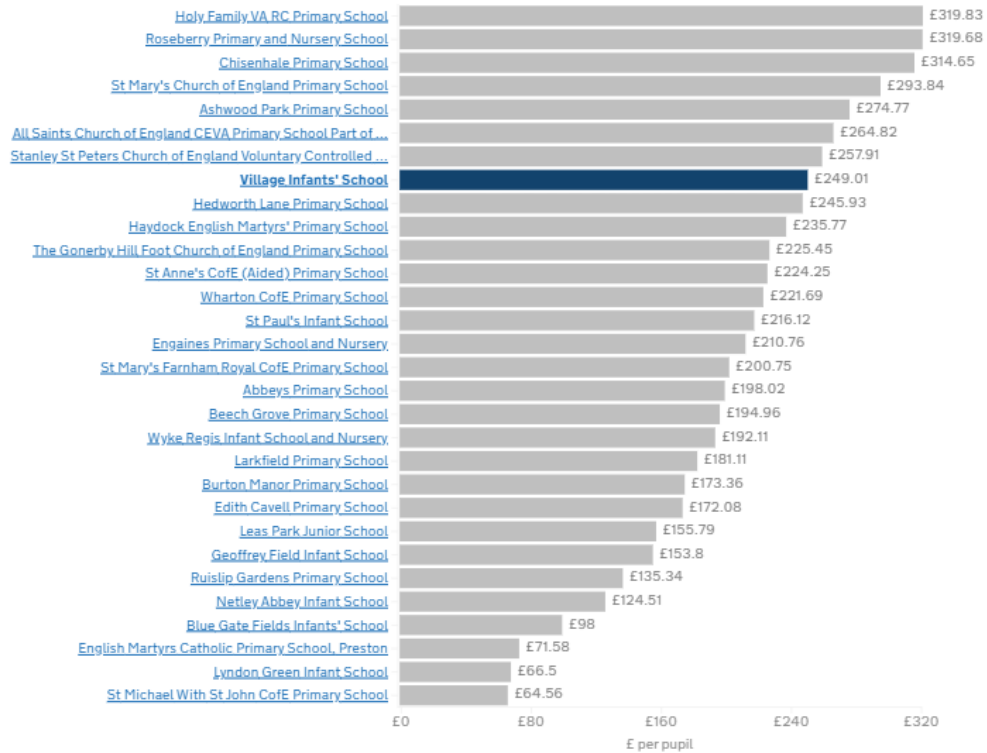
Similar schools spend
£206
per pupil, on average

This school spends
£43 (21.0%)
more per pupil

[View all educational supplies costs.](#) This includes examination fees and learning resources (not ICT equipment).

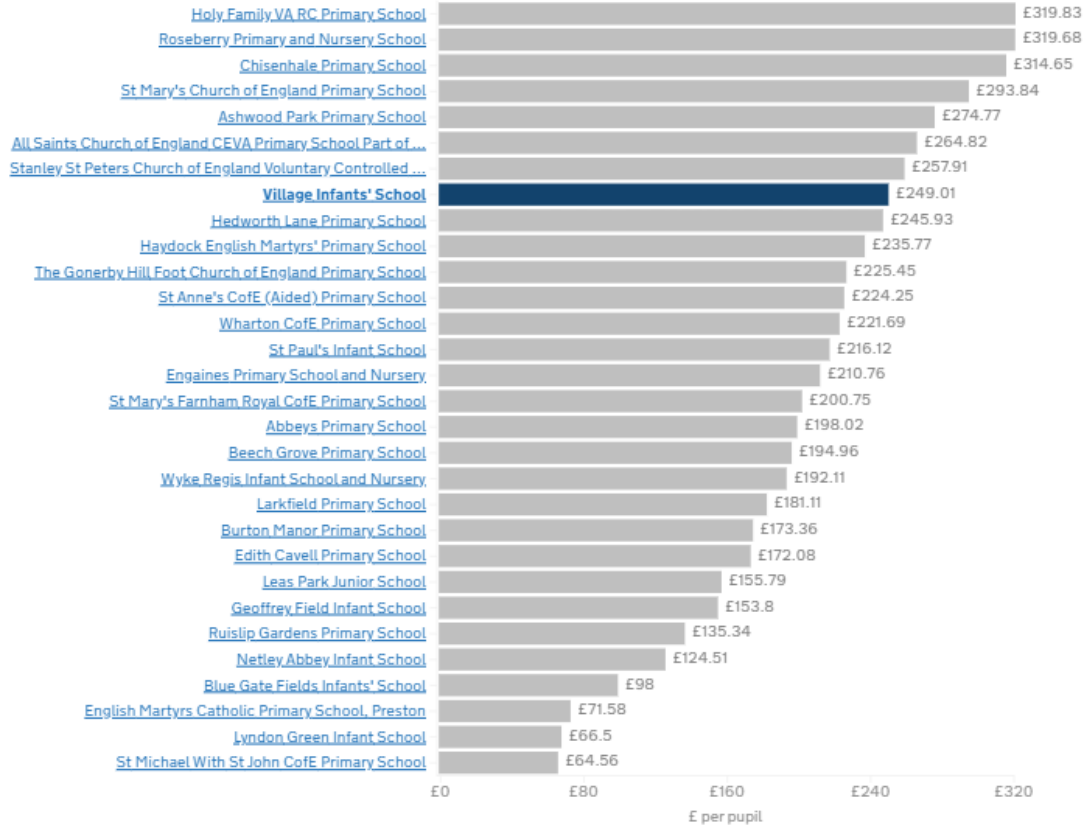
Total educational supplies costs

E21 E19



Total educational supplies costs

E21 E19

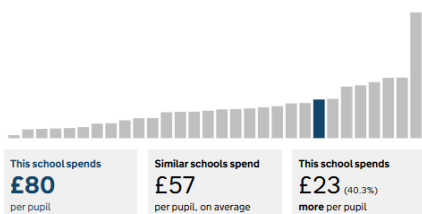


Educational ICT

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E20

Medium priority Spending is higher than 76.7% of similar schools.



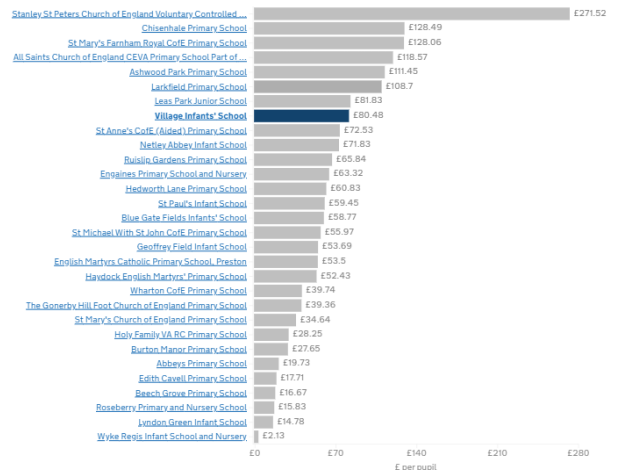
View all educational ICT costs. This includes ICT learning resources.

Find ways to spend less

- Digital marketplace (G-Cloud 13)
- Everything ICT
- IT hardware
- Multi-functional devices and digital solutions
- Multifunctional devices and digital transformation solutions
- Multifunctional devices, print and digital workflow software services and managed print service provision
- Outsourced ICT
- Print marketplace
- Software licences and associated services for academies and schools
- Technology products & associated services 2

Educational learning resources costs

E20



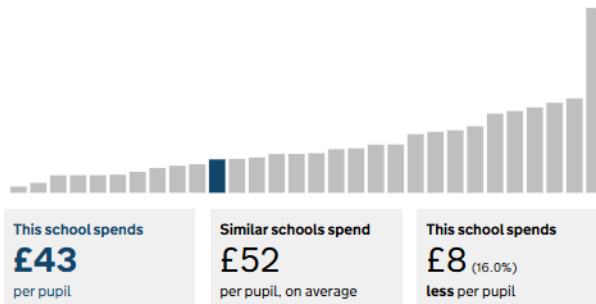
Administrative supplies

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E22

Medium priority Spending is higher than **36.7%** of similar schools.



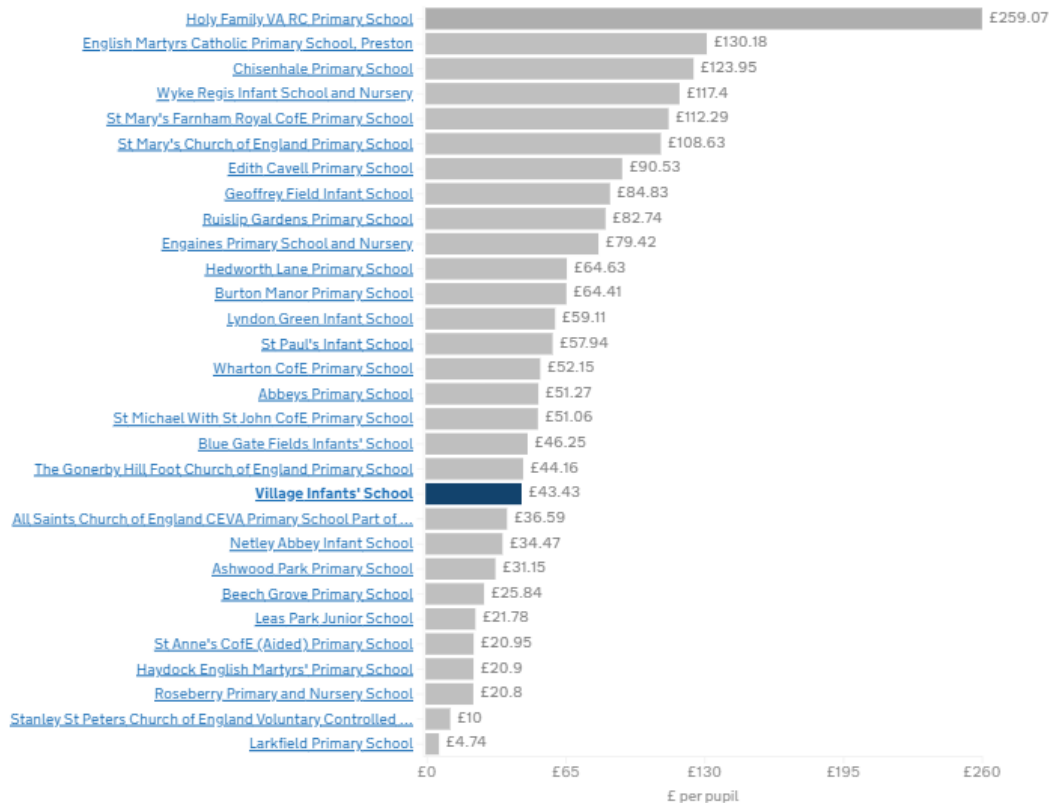
Find ways to spend less

- [Communications solutions](#)
- [Communications solutions and associated telephony services](#)
- [Corporate software and related products and services](#)
- [Cyber security services 3](#)
- [Digital marketplace \(G-Cloud 13\)](#)
- [Education management systems](#)
- [Everything ICT](#)
- [ICT networking and storage solutions](#)
- [IT hardware](#)
- [Multi-functional devices and digital solutions](#)
- [Multi-functional devices and digital](#)

[View all administrative supplies costs.](#) This includes administrative supplies (non-educational).

Administrative supplies (Non-educational)

E22



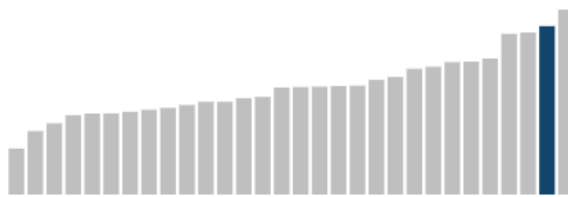
Non-educational support staff

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E05 E07 E28a

High priority Spending is higher than **96.7%** of similar schools.



This school spends
£1,025
per pupil

Similar schools spend
£646
per pupil, on average

This school spends
£379 (58.7%)
more per pupil

Find ways to spend less

[Audit services](#)

[Specialist professional services](#)

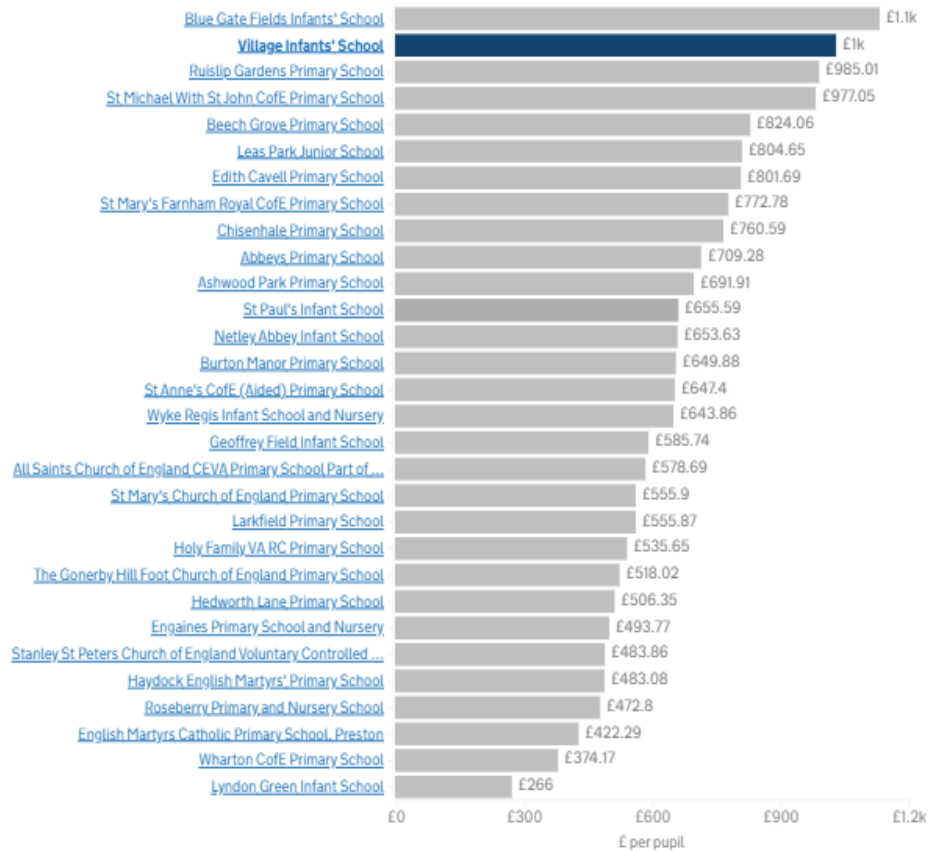
[Legal services](#)

[HR, payroll and employee screening services](#)

[View all non-educational support staff and services costs.](#) This includes administrative and clerical staff, auditor costs, other staff and professional services (non-curriculum).

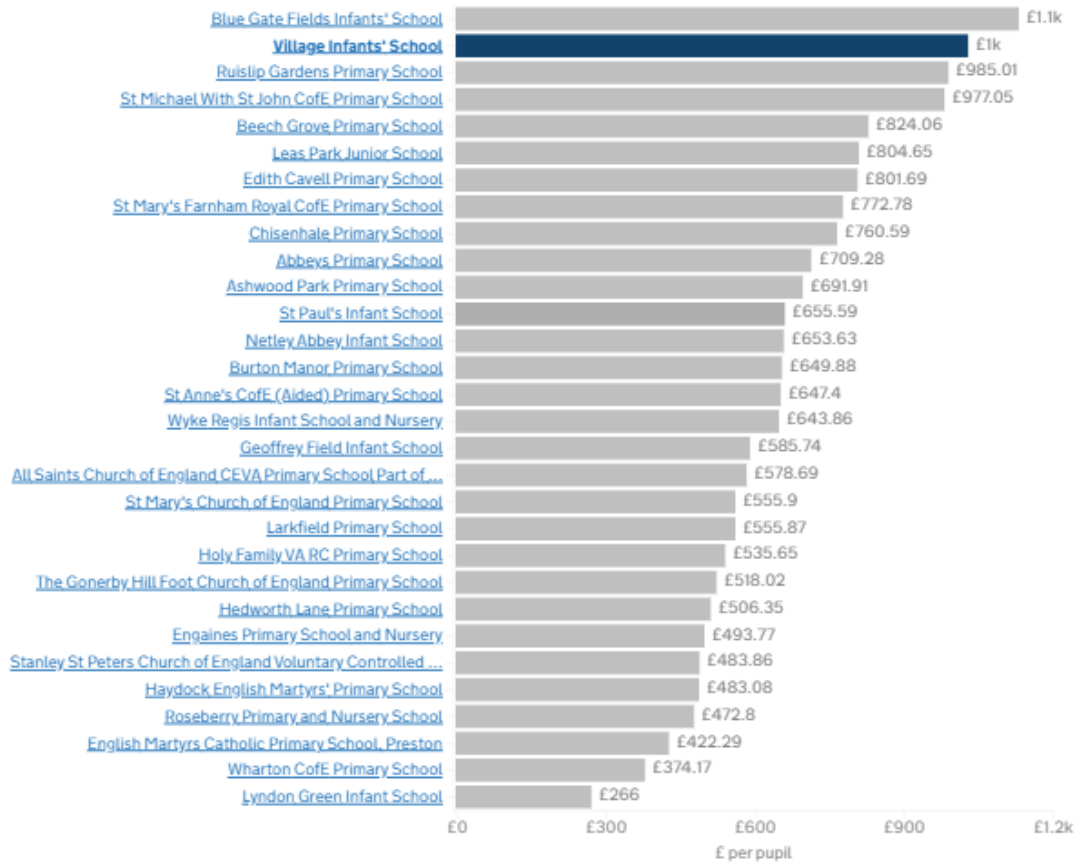
Total non-educational support staff costs

E05 E07 E28a



Total non-educational support staff costs

E05 E07 E28a



Total non-educational support staff costs

E05 E07 E28a

