

Scenario	Savings
Remove Mid Day Role	36,795
Reduce Mid Day Role to 1hr per day instead of 1hr 30 mins	17,798
SendCo and Deputy to share a class	13,985
Reduce 1 day teaching cover	8,150
Remove Music Teacher Role	5,800
All support staff to have 1hr lunch and 15 min tea break	4,230
LSAs and TAs to have universal job description so they can cover SEND pupils and cover lunches	
Already not replacing 1x TA leaving in July and 1x LSA	